1. FROM ACCESS TO SUCCESS

[IMPACT THE STUDENT JOURNEY]

- Created **new scholarship strategy** based on academic merit, non-academic merit and financial need which further support Strategic Enrolment Management goals.
- **Re-imaging services** for student success in the Office of the University Registrar, through a new front-line student services model.
- **Digital first approach for student-centric communications** including social media (140,000 posts); 17,000 YUBlog unique readers; 4 million emails with a 68% open rate; and 7.7 million website sessions with a 2-minute average time per page.
- 2 awards won by **SAVY** in 2021 the CUCCIO Innovation Award and the Gartner Eye on Innovation Award for Higher Education.
- Expanded **recruitment partnerships** with China including 13 new partnerships with Chinese Universities and extensive digital marketing (20 countries, 68 programs, Facebook, Advertorial, etc.)
- Quarantine support program to over 4,000 students
- Globally Networked Learning Opportunities coordinated through York International, to provide students with opportunities to participate in courses networked around the world. 5 courses were involved, engaging 8 countries, over 8 projects involving joint lectures, collaborative research, student dialogues, project, presentations, and competitions.
- Enhancing student access to opportunities: McCall MacBain Scholarship Amanda Sears 2021 scholar; Anmol Kaur named as a McCall MacBain Scholarship finalist for 2022 (20 scholars will be selected after final interviews. Interview finalists were selected from 700 applicants).
- **Student Equity & Diversity Census** pilot implemented and student enrollment module integration to be completed by Spring for Fall 2022 course enrolment.
- **Black Excellence program (BE YU)** includes partnerships with school boards (Toronto District School Board) for outreach to Black-identified students enabling targeted recruitment and pre-admission programing; transition-to-university programing; peer support program; and connectivity to Faculty support programs.
- Equity Climate Review of Varsity Student-Athlete Program resulting in 22 recommendations, an action plan, additional training for all student-athletes, coaches, and staff, and senior EDI advisor.

2. LIVING WELL TOGETHER

[INVEST IN OUR PEOPLE]

- Supported all 400+ staff in the Division to hybrid work schedules.
- **Well-Being Strategy proposal** approved to support the evolution of the Mental Health Strategy to a holistic well-being strategy.
- Canadian Campus Well-Being Survey launched to all students (Feb 28-March 18, 2022), trauma
 informed survey (access links throughout the survey if students need supports including 24/7 supports)
 with survey results available summer 2022.

- New Learning & Development Opportunities socialized the 2020-2025 Division of Students Strategic Plan including August 2021 Strategic Planning Days and October 2021 and February 2022 Learning Days, launched the strategy website (July 2021), monthly news and updates with 95 submissions from across the Division since April 2021 with stories and impacts related to the Divisional commitments:
- **Division of Students Assessment Committee (DOSAC)** created an overarching, meaningful, and sustainable assessment framework including KPIs.
- Over 200 participants gathered virtually for a 10-part elearning series: Exploring 150 years through the
 eyes of Indigenous creators —This Place: 150 Years Retold, based on the ground-breaking and critically
 acclaimed graphic novel anthology.
- Implementation of the Cromwell Report including education components for student organizations on parameters of freedom of expression and familiarity with new policies, finalized the Regulation Regarding Student Organizations, and the TUUS policy.

3. WORKING IN PARTNERSHIP

[REINFORCE THE FOUNDATION]

- **SEM RFP issued** seeking to inform the SEM strategy for 2023 2028.
- Letter of Accommodation student and faculty portal launched to facilitate access to accommodation letters with over 7,600 requests made by students since the launch.
- SSRP: Fit Gaps and SOW negotiations completed. Completed PAM foundational implementation. CRM new NRFP issued. NextGen SIS fit gap SmartSimple AwardCloud completed. The program has been and may continue to be impacted by COVID.

4. KNOWLEDGE FOR THE FUTURE

[CREATE OUR FUTURE]:

Markham Campus coordination: refreshed budget and operation staff from across the University
collaborated on a visioning session to establish a support framework between the Keele and Markham
campuses.

5. UNANTICIPATED ACCOMPLISHMENTS

- COVID Planning & Support:
 - VPS participated and contributed to EPG, CPR, and CORG
 - Vaccine de-enrolment exercise included 1,041,569 emails sent about vaccine notices, quarantine, reminders; 68 volunteers called over 4,000 students to encourage students to upload their vaccination status.
 - Care Ambassador program and Start Strong YU website to help students return to campus:
 - Care Ambassador supporting community members with wayfinding, access to general campus services, and promote York's health and safety requirements. Over 130 ambassadors at 24 locations at Keele and Glendon campuses.
 - <u>Start Strong YU</u> launched to support students with campus access information and student services information
 - Average email open rate for Start Strong YU was over 80%; over 70% of website visitors followed a links on the website; and 60% of visitors scrolled at least halfway down the Start Strong YU homepage.

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1. 21st Century Learning

York as a more attractive destination for all potential students, including Indigenous students and equity seeking groups

Action/Strategy: Expand training opportunities with community and external partners on the best practices on trauma informed approaches to support sexual violence survivors Expand dispute resolution alternatives.	Measures/Metrics/Milestones: Survey participants who attend information sessions to determine community needs are met.	Evaluation Status: On Track
Peer mentors to develop "safer space toolkits" for all student clubs and groups Continue to move forward with the SSRP and CRM as an essential underpinning of service transformation and excellence. This includes conducting processes reviews, as well as identifying technology and organizational changes needed to support the successful implementation of SSRP and CRM.	Continue to transform Governance and Student Systems support structures to align with SSRP and CRM releases, adoption and/or configuration responsibilities. This work will continue through to the completion of CRM and SSRP implementations.	On Track
Advance the Division of Students 5 Year Strategic Plan (2020-2025)	In alignment with the UAP, complete the New 5 Year Strategic Plan for the Division of Students	On Track

Growth and diversification of our international student body

Action/Strategy: <u>Measures/Metrics/Milestones:</u> <u>Evaluation Status:</u>

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Development of comprehensive overarching Recruitment Strategies; enhancement of international student recruitment diversification and enhanced international digital program marketing.

Website enhancements to promote virtual engagement.

Expanded marketing and brand campaigns in select markets.

More balanced spread of students across source countries.

Increase in visits to Future Students Website. Student survey about York web presence, virtual events & engagement.

On the ground presence & support through agencies, Canadian embassies to raise the profile of York.

Signed agreements with local market agencies.

Digital campaign in key markets at present; analyze and report on campaign (January 2021); launch second phase (February 2021)



On Track

Providing every student with an experiential learning opportunity

Action/Strategy:

Develop template for programs to develop Bona Fide Occupational Requirements (BFORs) for placements, co-ops, EE and remote learning.

Expand Becoming YU to incorporate co-curricular opportunities and off-campus experiences.

Measures/Metrics/Milestones:

Guide for faculty to support decision making (W21)

Students participating in work-study and LEAP positions have more meaningful experiences.

Evaluation Status:



On Track

2. Knowledge for the Future

Creation of Markham Campus Student Services

Action/Strategy: <u>Measures/Metrics/Milestones:</u> <u>Evaluation Status:</u>

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Continue to develop the model and plans for the delivery of student services for the Markham Campus that aligns within the Division of Students Strategic Plan.

Update and gain approvals for an updated operations plan, organizational structure and budget. (By Fall 2021)

Action and track milestones, accountabilities; identify and mitigate risks with the following priorities:

Develop and action a student marketing and recruitment strategy (By Dec 2021)

Advance org structure by drafting job descriptions and initiating recruitment and hiring process for 21-22 (on-going)
Contribute and action where applicable the development of an EE and Career development strategy and organizational structures (By Dec

Advance the planning around community delivered supports and services (eg Housing, Medical and Athletics and Recreation) (Through 2024)



On Track

On Track

Prepare the division to develop the programs, services and conditions that will create an innovative, seamless, inspired, accessible and inclusive student experience at Markham.

SIS configured to the Markham campus: Admissions program completed by Spring 2022

Advising model and draft Student Success Advisors job description drafted (by Spring 2022)

Markham Student Services Steering/Guiding Committee Structure developed and implemented (Dec 2021)

Conversations with the YFS re Health and Develop Plan and student representation for Markham Students have been advanced (Spring 2022)

3. From Access to Success

Align service delivery with current and emerging student needs through remote formats

Action/Strategy:

Ensure all services within Division, wherever possible, are offered in remote formats

Measures/Metrics/Milestones:

We will support our students who are studying in remote formats, assess and fill the gaps with new programs and services.

We will further assess the benefits of the remote delivery models to incorporate them into our program delivery model in the future, and for Markham.

Evaluation Status:



Completed

June 2022

2021)

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Continue to enhance coordinated and seamless SEM to support the recruitment and success of a diverse student population

Action/Strategy:

Ensure unified, integrated and holistic approach to supporting our students Targeted recruitment strategies and student supports to diversify students by country (part of Internationalization and Global Engagement Plan)

- Increase representation of FITF, students who identify as Black and Indigenous
- Continue Ensure a unified and holistic experience for students that provides access to information, and supports a sense of belonging, academic and personal development
- Development of data analytics to enable early intervention, address retention and support SEM, Engagement, Success
- Fully implement new advising model

Measures/Metrics/Milestones:

Outcomes Increase in market share:

- Enhanced diversification of our student population by country as well as increases in Black and Indigenous students
- Cross functional teams that coordinate and collaborate across the Division of Students with Faculty partners

to provide students with responsive service and information

- Remote & one-stop services, supported by new technologies (e.g. Civitas-Inspire; SAVY; OWL, MoveOn) to meet student expectations
- Enhanced data analytics to support SEM: supports directed access and success programs; improves persistence

Increased speed of access to services; expansion of self-service options

- New systems for tracking student progress, and supporting an appreciative advising framework
- SMA3 Metrics (potential for COVID disruption)

such as automated letters to Faculty

o Increase graduation rate

Evaluation Status:



On Track

Track our progress on improving outcomes for all of our students and especially those from underrepresented groups

Action/Strategy:	Measures/Metrics/Milestones:	
Lead Divisional response to NSSE and facilitate Faculty discussions regarding NSSE results (specifically diversification of our student population)	Division of Students and each Faculty identify actions/initiatives in response to NSSE (by W21)	
Complete a review and overarching strategy for Student Financial Support (inclusive of awards, bursaries, etc.) that re-imagines access for prospective and current students.	SFS strategy presented by Nov. 30, 2020	
	Higher conversion of prospective students in year 1 (by at least 1%)	
	Higher retention rate (by at least 1%)	
Accommodated Test and Exam Centre joins SAS to better align services with student need.	With staff, conduct a review on how to better serve students needing accommodated tests/ exams.	
Implementation of upgrades to SAS system to expand services		

Evaluation Status:



Discontinued



Completed



Completed

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YORK

Reliable access to excellent academic and career advising

use of data analytics to enable proactive, early interventions for students

Action/Strategy:

Advising:

Implement retention interventions in every Faculty (facilitated by Civitas-Inspire tool)

Develop data analytics to identify students at-risk and enable proactive, early interventions.

Further develop Student Virtual Assistant (SAVY)

Measures/Metrics/Milestones:

Pan-university commitment to consistent use of Persistence Predictors (including pan-university governance) by increasing engagement

KPIs in developed for reporting Spring '21

SAVY launches in French, Schulich & Osgoode and reminders are live by Winter 2021, and increase use of SAVY

Evaluation Status:



Completed

Robust resources to assist students with their distinct needs

Action/Strategy:

International Student Services:

More robust resources to assist international students with their distinctive needs in areas such as Student Counselling and Development.

Collaborative academic & student success initiatives with Faculties including: academic integrity, career development, community & sense of belonging.

scorecard KPIs; research new social monitoring/listening tool; renew weekly reporting, right message/right time, right medium.

Measures/Metrics/Milestones:

Implement "keep me safe" by Oct 2020.

Ongoing: advancements in programs with YI and YUELI

Evaluation Status:



On Track

Student Communication: Enhanced data collection for reporting outcomes; review balanced

Social monitoring tool - initiate RFP



On Track

4. Advancing Global Engagement

Global outlook and fluency informing curricula and global learning

Research attracting international scholars and support international collaborative research

Communicate more actively, cultivating new partnerships

Measures/Metrics/Milestones: Action/Strategy: **Evaluation Status:**

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Finalize the Global Positioning Strategy and begin implementation Develop virtual and remote opportunities for global learning including: remote internships, virtual exchanges, and globally networked learning initiatives Support participation in global research by engaging in consortiums and networks. Partnership engagement

Launch Strategy Fall '20

Internationalization-at- home initiatives

Launch Effective Intercultural Communication Modules and Global Dialogue Series

Support student initiatives related to pandemic response Expand collaborations remotely; increase faculty to faculty and student connections



On Track

5. Working in Partnership

Strengthen the Indigenous presence on campus

Action/Strategy:

Increase outreach to Indigenous students by addressing current barriers to service Explore Elder or Indigenous healer to provide validation for services such as academic accommodation

AIF IV project: Indigenous Teaching, Protocols and Services for Students

Measures/Metrics/Milestones:

Develop outreach for Indigenous students Point person for referrals of students by/to CASS Establish relationships with Band and identify what supports they have with respect to providing documentation to students In progress

Evaluation Status:



Progressing

Strengthen, support, and bring value to faculty, college, campus and student organizations partners

Action/Strategy:

Communities of practice, facilitated referrals, "middle tables"

Measures/Metrics/Milestones:

Create more communities of practice, enhance effective referrals and create middle tables for collaboration.

Evaluation Status:



Progressing

support a robust communications plan from application to graduation

Action/Strategy: <u>Measures/Metrics/Milestones:</u> <u>Evaluation Status:</u>

June 2022 6

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partners, exchanges and study/research programs.

PLAN ID: 1370

experiential education.



Advance York's SEM approach by developing communication strategies to promote access to

conversion initiatives, expanded digital marketing to capture additional cohorts (international,

CMU), awareness and access to advising (e.g. pop-up advising), career preparedness and

Advance the institutional Internationalization Strategy through strategic digital recruitment

and services for current international students; and increase engagement with international

campaigns (e.g. digital marketing, Website enhancements, lead and applicant nurturing) that

increase awareness, application and conversion; enhance understanding and uptake of support

of admission), credential combinations (new 4+1 degrees), enhanced recruitment and

alternative pathways to learning (college/university transfers, Ready, Set, YU!, alternative offers

Regular reporting of key Divisional event, initiative and project KPIs in the unit Balanced Scorecard and Division's Annual Report.

- Monitor, respond to, triage as required and report on queries from Divisional channels (chatbot, social media, email).
- -Develop and deploy and/or support new technology and digital enhancements to enhance the student experience (e.g. SSRP, institutional digital strategies, social media management/monitoring tool, curriculum management, CIVITAS-Inspire, risk assessment, CRM, marketing automation).
- Complete service level agreements in alignment with SHARP budget model and Service Excellence initiative.
- Develop and deploy a unit-specific and Divisional EDI framework.

Regular reporting on digital marketing campaigns to support SEM

- Daily reporting on digital community management to provide ongoing engagement and issues management
- Support and report on success metrics for shift to virtual events (e.g. Spring Open House, Fall Campus Day)
- Review and refresh audience personas in partnership with OIPA and C&PA
- -Regular reporting on recruitment and conversion campaign milestones and KPIs
- -Develop and deploy and/or support new technology and digital collateral to enhance the

international student experience (e.g. customized landing pages, institutional digital strategies, social media management/monitoring tool, CRM, marketing automation).

Completed

Proactively and reactively support institutional crisis communication, issue management communications to students (e.g. COVID-19), labour communications, institutional communication to students (e.g. FLSA working group recommendations; surveys such as NSSE, NCHA; student census), reworking for specific audiences as necessary.

-Provide data (social media, ecommunication, web flowthrough, engagement metrics etc) to C&PA and senior leadership to help shape institutional response

Develop suitable survey instruments as needed (e.g. student communication preferences) in collaboration with OIPA; share data with colleagues

Develop and deploy student communication campaigns

On Track

On Track

YORK

On Track

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Maximize usability and engagement in digital and email (e.g. new website functionality, webbased forms and applications to support admissions and registrarial services, enhance CRM services to improve targeting and automation of communications); support the pan-University web optimization strategy and the Brand strategy. Regular reporting of key Divisional event, initiative and project KPIs in the unit Balanced Scorecard.

-Develop and deploy and/or support new technology and digital enhancements to enhance the student experience (e.g. SSRP, institutional digital strategies, social media management/monitoring tool, curriculum management, CIVITAS-Inspire, risk assessment, CRM, marketing automation).



YORK

6. Living Well Together

Establish guiding principles upon which decisions regarding communications, systems and services should be made available in both English and French.

Action/Strategy:

Strike a Working Group with key stakeholders to develop a Framework for the Delivery of Communications and Services in both English and French

Measures/Metrics/Milestones:

To develop a framework and guiding principles upon which decisions regarding communications, systems and services should be made available in both English and French.

This will meet the university's designation obligation, and serve the Glendon community.

Evaluation Status:



Completed

Objectives

Embrace a culture of service excellence

Action/Strategy:

Initiatives and commitment to Service Excellence: review services from the student perspective to determine which of the service excellence objectives/measures are most desirable and feasible, set service objectives and a mechanism to measure progress.

Lay the groundwork to actively engage with service excellence and ensure unified, integrated and holistic approach to supporting our students.

Measures/Metrics/Milestones:

Establish student feedback loops (including SAS advisory committee, Student Engagement Advisory Committee, student advisory group for the OUR, etc.).

Expand Service Excellence to include assessment and organizational development and learning

Implement re-alignments in Student Engagement, Student Success, Student Counselling, Student Accessibility Services to enhance collaborative delivery of services.

Wrap around service pilot with AMPD and implementation of integrated service model with Glendon Counselling services.

Evaluation Status:



On Track

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Launch, complete and execute on an external review that focuses on a review on services to students in the Office of the University Registrar.

The Kuali Curriculum Management System (CMS) addresses foundational work necessary for the University to consider major changes and improvements in the manner in which the academic calendar is published and made available to students.

Implementation schedule and plan established by June 2021

A calendar publication based on the CMS solution and integrating course offerings and course information.



Completed

YORK



On Track

Continue to implement mental health and wellbeing strategies

Action/Strategy:

Wellness packages for all first-year students on campus or in quarantine.

Partnership with all wellness advisors and counsellors across Faculties.

Quarantine plan with full wrap-around services

Implement realignment of wellbeing to advance the mental health and well-being strategies, and collective actions that create supportive and empowering environments for all members of the community

Finalize work with Glendon to support their services for peer mentors, health educators, and practitioners so it is aligned with SCS opportunities.

Provide additional counselling supports through our bilingual counsellors.

Implement AIF funded project targeting wellbeing, learning and student engagement supports for virtual presence in the classroom

Measures/Metrics/Milestones:

Create living well packages for first year students in residence and students in guarantine hotels (Distributed Fall '20)

August through October

Evaluation Status:



Completed

New hires in place and work integrated to advance wellbeing strategies.

Collaborations with Faculties/Glendon

Support the Divisional needs regarding pandemic response and critical decisions

Draft MOU with Glendon to define relationship.

Creation of innovative content for 1-3 self-directed learning modules that blend aspects of learning skills and well-being



Completed



On Track

Ensure Physical Spaces Reflect the Needs of students and staff

Action/Strategy: Measures/Metrics/Milestones: **Evaluation Status:**

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Renovate RED Zone in Vari Hall

Reimagine and create new space for accommodated exams,

Reimagine space for delivery of OUR services in Bennett Centre,

Complete renovation of York Lions Stadium to artificial turf and all-season dome to expand year-round access and additional opportunities for external revenue.

Advance plans for centralized "Student Success Centre", providing an integrated approach to student service

Complete all-gender washroom renovation in Tait McKenzie

Monitor progress and ensure adherence to time-lines and resources.



YORK

Incorporate accessibility fully into our planning

Action/Strategy:

All events clearly identified in advance as having captioning and/or interpreters available

Measures/Metrics/Milestones:

Outreach plan to campus and Divisional partners around processes and advertising of events

Best practices around accessibility routinely reviewed and present on website

Evaluation Status:



Completed

Actively implement the recommendations of the recently released Cromwell Report

Action/Strategy:

Oversee the implementation of the Working Group/Cromwell Report to address policy, educational and structural needs $\,$

Lead role in implementing 7 of the recommendations and partnership in additional 6.

Measures/Metrics/Milestones:

Revised Presidential Regulation 4 with consultation complete by December 2020

Policy and Guideline updated (Student Club Recognition) Online learning for student organizations

In partnership with student organizations and CHREI, support cocurricular learning events for 20/21

Evaluation Status:



On Track

Synchronize the Code with the Cromwell report and build great awareness for the code for the community at large

distribute the Code to community via online



Progressing

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Intensify our systematic efforts to embed human rights, equity, diversity, and inclusion training across the University

Action/Strategy:

Commitment to Anti-Black racism/anti oppression through a deeper understanding of the impact of racism and unconscious bias to advance our learning and support our staff and our students:

Equity, Diversity, and Inclusion Training sessions for Senior Management and all Division of Students' staff

Develop a Student Census for Fall 2021 Update departmental mission statements to include commitment to anti-oppression

Develop a framework to apply an EDI lens to all HR, communications (staff and students), and PD

Completion of an independent third-party review into the culture of varsity athletics, to prioritize the education, training and development of student-athletes, coaches and staff in diversity, inclusion, and equity matters.

Increase complement and ensure greater diversity of local adjudicators and tribunal members.

Measures/Metrics/Milestones:

RFP for a firm to review Division's human resources practices, communications, services, policies, and training through an EDI lens (F'20)

EDI Learning opportunities for staff

Review of all OUR policies and practices

Create BIPOC affinity group in Division to create space for connections

Develop employer and/or alumni programming for Black, Indigenous and LGBTQ2S+ students.

Identify areas for collaboration and support with student groups and explore structured mentoring for Indigenous and Black student employees.

We have the capacity to track # of students from specific equity seeking groups (increased # of equity seeking students and increased capacity to target supports).

Develop a diversity framework for the Division of Students

Athletics Review on Varsity Culture (Recommendations to be received Winter $^{\prime}21)$

Successfully recruit and train adjudicators.

Evaluation Status:



On Track

Completed

Continue to enhance employee engagement and opportunities.

Action/Strategy: <u>Measures/Metrics/Milestones:</u> <u>Evaluation Status:</u>

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Provide several opportunities in for the Division to participate in sessions to.

Opportunities align with the strategic mission of the Division

Design, develop and implement engagement and developmental opportunities for staff.

Identify the training elements that are necessary to support a culture/space where staff are empowered to exercise effective decision making. E.g. human rights code, anti-oppression, anti-black racism, unconscious bias training, AODA, inter-cultural competencies, etc.



On Track

Implement Common Grading Scheme

Action/Strategy:

Implement a harmonized 4.0 grading scheme across the University

Measures/Metrics/Milestones:

Identification of additional policies that may need to be adjusted in order to support this work (e.g. pass/fail and credit/no credit) to ensure seamless implementation.

Identification of a succinct number of harmonized grading schemes to implement in the system.

Assessment of implementation approach underway to determine how to progress the project while managing resource constraints within UIT.

Evaluation Status:



On Track