UNIT: Division of VP Research and Innovation

PLAN ID: 1384

1. 21st Century Learning

Growth in Entrepreneurship & Innovation

Action/Strategy:	Measures/Metrics/Milestones:	Evaluation Status:
Growth of MobilizeYU with new programming and enhanced student engagement	Grow MobilizeYU building capacity across the University, and enhancing the reputation of the University as a leader in knowledge mobilization. # participants # cohorts # of customized programs developed	Completed
Develop a 5-year Strategic Entrepreneurship Plan	Plan will create a vision for entrepreneurship at York, developing the core values, strategic areas of focus and priorities Annual measures: Entrepreneurs Supported New Start-ups Engaged Total Startup Companies Supported Economic Impact (Institution-Specific) (3-Year Rolling Average of the Year-over-Year Increase in the Number of Start-Up ventures registered with Innovation York) SMA3 Funding/ Investment received by start-ups Revenue generated by Startup's Jobs created	Completed
Development of entrepreneurial programs to support curricular offerings to support the development of the student entrepreneurial mindset.	Number of programs supported/developed Number of students and alumni participants Number of ventures created Creation of a formal micro-certification	On Track
2. Knowledge for the Euture		

2. Knowledge for the Future

Research Intensification: Continue to strengthen research excellence and intensification

Action/Strategy:

Evaluation Status:

YORK

UNIT: Division of VP Research and Innovation

PLAN ID: 1384

Providing leadership and support in growing York's overall research income from all sources. Includes identifying new funding opportunities, enhancing success in all funding opportunities and engaging increasing numbers of faculty in submitting external proposals for research funding.	Sponsored Research Income Growth for the Fiscal Year (1.2) NSERC funding - share to total Ontario universities (ID95) SMA3 SSHRC funding - share to total Ontario universities (ID96) SMA3 CIHR funding - share to total Ontario universities (ID97) SMA3 Total Tri-Council funding - share to total Ontario universities (ID94) SMA3 Total Tri-Council Research Revenue (1.10) Research Funding - York University Ranking (source: Research InfoSource) (1.7) # of successful collaborative research grants (e.g. SHERC partnership development grant) Number of external partners engaged in successful research grants Number of citations per paper (ID50) Publications and Citations (source: SciVal) (1.8) Recognition of research in print and electronic media (ID12) Research Publications (source: SciVal): % Publications in the top 10% most cited (1.9a)	On Track
Facilitating a tracking and growth forecasting exercise for Faculty grant applications	Increased faculty participation, application submission and research mentorship Total applications, successful grants, success rate per Faculty and faculty member	On Track
Disaster & Emergency Management: develop a campus-wide initiative to further advance York's international leadership in Disaster and Emergency Management (DEM) and related fields	Initiative will encompass research, scholarship and academic opportunities along with professional development activities in DEM Centre of Excellence on DEM advanced integrating established CIFAL York with a budget, a temporary location on the Keele campus, a Director and a group of faculty champions	On Track
ORU optimization: assessing the current ORU model ensuring the best alignment with our strategic research objectives Facilitate team building and collaboration in research clusters and ORUs, with the aim of intensifying research productivity, and winning larger-scale grant competitions	Enhanced Annual Reporting Process and tools used to monitor progress of ORU's towards their objective. -Better utilization of space to reduce cost. -Develop process for monetizing some ORU activities -national environmental scan completed on research center management	On Track
Working with Advancement fundraising plan to include specific target for research infrastructure renewal & projects; and support for ORUs	Increased advancement funds dedicated to infrastructure, ORUs and other large-scale projects	Progressing
Developing a consistent framework for external research chairs	Increased number of endowed/funded research chairs	On Track

YORK

PLAN ID: 1384

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UNIT: Division of VP Research and Innovation

YORK

Research Infrastructure Renewal:	Successful completion of existing and new capital funding projects	On Track
Formalize incremental project grants selection process by engaging with Faculties for more comprehensive selection of capital projects Develop and implement a plan for acquisition and renewal of state-of-the-art research facilities (with Advancement, Deans)	Improved research facilities; attracting top researchers and graduate students, enhanced outputs	
Strategic Research Planning: Development of new SRP (2023-2028)	Development of a strengthened plan for research excellence, with updated existing and emerging areas of strength and opportunity SRP consultations will include evaluation of the ambitions included in the (2018-2023) Plan and our performance in meeting those goals	On Track

Enhanced Research Services: supporting streamlined processes and services

Action/Strategy:	Measures/Metrics/Milestones:	Evaluation Status:
SFU Plan to monetize large-scale interdisciplinary projects	Increase in numbers and success in large scale projects	Completed
Enhanced service excellence and continuous improvement; Cradle to Grave research services (research acct; procurement etc.)	Enhanced service standards; enhanced satisfaction (Benchmark) Create service level agreements	On Track
Enterprise Business Infrastructure (Risk Management)		
Action/Strategy:	Measures/Metrics/Milestones:	Evaluation Status:
New research data system focus on business processing; workflow management tools	Enhanced service standards; enhanced satisfaction (Benchmark)	On Track
	Implement workflow management tools, training; uptake and use stats; employee satisfaction	

UNIT: Division of VP Research and Innovation

PLAN ID: 1384



Differentiated Reputation		
inalization of Research Travel Risk Guidelines	Safe international research travel including registering travel for faculty, Librarians, PDVs and Staff to help manage the associated risks	Completed
CV Management Software: Institutional Implementation and uptake by faculty and graduate tudents)	Software being used broadly by the York community Increased efficiencies leading to greater productivity for faculty and trainees through time optimization Increased faculty satisfaction with improved ease of grant applications and reporting processes Increased research impact though enhanced understanding of the full depth and breadth of scholarship, research & related creative activities at York Measure research outputs by Faculty (e.g. AMPD Art Installations) [pending eCV implementation]	On Track

Action/Strategy:	Measures/Metrics/Milestones:	Evaluation Status:
Amplify awareness of York as a recognized leading research-intensive institution	Growth in engagement numbers on social media, maintenance of output of news article, Brainstorm articles and "2 Minutes, 3 Questions" videos	On Track
Increase our external reputation as thought leader/ influencer	Supporting the Global Positioning Working Group to help enable proactive steps to improve our performance on national and international rankings, and to develop a longer term strategy for strengthening rankings and reputation.	On Track

4. Advancing Global Engagement

Internationalization			

Action/Strategy:

Measures/Metrics/Milestones:

Evaluation Status:

UNIT: Division of VP Research and Innovation

PLAN ID: 1384

Developing an International Research Strategy with York International

Increased engagement of international partners to benefit research and training outcomes; enhanced access to international sources of funds where York is an eligible applicant; increased faculty exchange Amounts of internationally derived research funding (grants and contracts) Percentage of York's collaborative publications that include an international co-author (ID10) (1.9c) Research Publications (source: SciVal): # of York - Publications coauthored with int'l institutions (1.9b)



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5. Working in Partnership

York's Markham Centre Campus (MC)

Action/Strategy:

Developing a research vision for MC to establish strong research at the Campus at par with the Keele Campus VPRI Chairing the Research, Innovation and Community Relations Committee for MCC.

Measures/Metrics/Milestones:

Identify and implement strategic research themes including space and infrastructure in collaborations with Faculties and Office of Provost Initial goal is to establish 2 to 3 Centers of Excellence in strategic research areas that are multidisciplinary and compliments (but not duplicate) the research at the Keele Campus.

Evaluation Status:



Vaughan Health Precinct

Action/Strategy:

In collaboration with the Office of Provost and Faculty of Health, develop a multidisciplinary vision on York's contribution to VHP is being developed that will encompass research, scholarship and academic opportunities along with professional development activities.

Growth in Community Partnerships, Entrepreneurship & Innovation

Action/Strategy:

Measures/Metrics/Milestones:

Identify and implement strategic research themes under preventive health and nursing involving multiple Faculties

Measures/Metrics/Milestones:

Evaluation Status:

Evaluation Status:

On Track

June 2022

UNIT: Division of VP Research and Innovation

YORK

PLAN ID: 1384

Enhancing Partnerships: Expand Community Research Partnerships Formalize partnerships with government funders to enhance partnership opportunities	Increase the breadth and depth of community research partnerships, leveraging new government funding opportunities to do so. Annual measure:KMb-supported research grants and total value of grants Increase the amount of partnered research opportunities at York, to increase overall research revenue and the reputation of the institution. Annual measures: a.Total Agreements & value b. Industry agreements. c. Industry funding applications supported	Progressing
Grow entrepreneurship and innovation; expand partnerships in MC, York Region and beyond; expand experiential learning	Increase the number of programs delivered within the municipalities to support companies in the region and increase research partnerships and experiential learning opportunities	On Track
Implement Mitacs Strategic Plan	Increase the amount of Mitacs funding received year-over-year by York in 3 years. (from \$1.5M to \$3M)	Completed
Develop a 5-year Strategic Entrepreneurship Plan	Plan will create a vision for entrepreneurship at York, developing the core values, strategic areas of focus and priorities Annual measures: Entrepreneurs Supported (ID13) New Startups Engaged (ID15) Total Startup Companies Supported Economic Impact (Institution-Specific) (3-Year Rolling Average of the Year-over-Year Increase in the Number of Start-Up ventures registered with Innovation York) SMA3 Funding/ Investment received by start-ups Revenue generated by Startups	Completed
Develop IY commercialization Strategic Priorities Plan	Plan enables IY Team to maximize impact of commercialization at York Annual measures: Invention disclosures, commercialization value of grants awarded Licensing revenue # of licenses Numbers of students and faculty engaged in commercialization and entrepreneurship activities	Progressing

6. Living Well Together

UNIT: Division of VP Research and Innovation

PLAN ID: 1384

Equitable, Diverse and Inclusive Research Enterprise

Action/Strategy:	Measures/Metrics/Milestones:	Evaluation Status:
Decolonizing Action Plan	Satisfaction as assessed by Indigenous Council; T&P for indigenous researchers	On Track
VPRI initiatives to address anti-Black racism	Secure funding for initiatives; strong uptake by Black scholars, post docs; staff engagement with capacity building	On Track
Implement Indigenous Research Ethics Board	Will better reflect the research ethics needs of both Indigenous Scholars and ensure effective compliance with relevant ethics guidelines, the proposed new Research Ethics Board	On Track

Employee engagement and development

Action/Strategy:

Developing improved Employee Engagement and Professional Development plans

Measures/Metrics/Milestones:

Improved PMP process in place including aligned professional development plans with IRP Development of succession plan Implementation of WFH program and gradual return to campus- focus on equity Improved Staff satisfaction



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