Academic Quality 1. Innovative, Quality Programs for Academic Excellence

Strategy/Action Measu	/Milestone	
Develop plan for online delivery of BA in Educational Studies, including specific BHER students.	pathway Plan developed and implemented, courses developed, students enrolled.	rack
Enhance degree simplification, comprehensiveness, and interdisciplinary througoing review of curriculum and course offerings in undergraduate and gradua programs.		rack
Develop and implement a plan to enhance access for groups under-represent Secondary Education and the teaching profession, addressing admissions, ret and teaching and learning.		rack
Enhance student mobility through the development of pathway agreements, vecollege and university partners, for the BEd in Technological Education and Bareducational Studies.		rack
Enhance extra-curricular professional learning opportunities for undergraduat graduate students.	ınd Progi	essing
Benchmark completion rates of course evaluations and implement a strategy students and faculty.	engage Percentage of students completing course evaluations increased by	essing
Redesign blended and online course templates to enhance learning experienc	Increase enrollments. Increase the number of registrants on Treaturning for other opportunities.	rack
Restructure online Moodle courses to promote collaborative learning.	Increase enrollments. Increase the number of registrants On T returning for other opportunities.	rack

Embed inquiry and self-directed learning opportunities in all courses.	Increase enrollments. Increase the number of registrants returning for other opportunities.		On Track
Develop and implement customized professional development programs with school boards and different educational institutions that are attentive to our partner's needs.	Optimize the number of partnerships and custom programs. Increase revenue.	•	Progressing
Develop a plan for BEd and MEd program offerings at the Markham campus.	Programs ready and students enrolled at the opening of the Markham campus.		Not On Track
Explore areas of potential activity/interest. Enable the participation of international students by making our programs more accessible.	Increase the number of options available for international students. Increase the number of international students. Increase the number of international partnerships.		Not On Track
Establish an International Advisory Group.	Membership, terms of reference and mandate is stablished. Set of recommendations and action plan is finalized.		Not On Track
Develop and execute a strategic marketing plan for existing programs.	Increase the number of international students in our programs. Increase the number of our students having an international experience.	8	Discontinued
Develop new program structures.	Increase the number of international students in our programs. Increase the number of our students having an international experience.		Not On Track
Develop and implement Indigenous Teacher Education program (Waaban).	First cohort students admitted in 2019.	Ø	Completed
Develop and implement a plan to enhance access to graduate education to students of aboriginal descent.	Specialized cohorts admitted both at the Masters and PhD levels.	Ø	Completed
To respond to the recommendations of the external reviewers in the CPR around Indigenization and to align these actions with the University's Indigenous Framework.	Expand Indigenous programming and curricular offerings which explore Indigenous life, cultures and tradition. Engage with Indigenous communities to enrich the learning process. Increase the number of indigenous faculty.	•	Progressing

PLANID:

1190

Seek funding through grants and advancement	Funding successfully secured.	On Track
Develop new program structures including courses beyond Education	Partnerships and new programs are developed. Students are admitted in the new programs.	Progressing

Academic Quality

2. Advancing Exploration, Innovation and Achievement in Scholarship, Research and related Creative

Expand research partnerships

Strategy/Action Mo	asure/Milestone
Actively support the pursuit and funding of research partnerships across partnership grants.	Increase the number of grants and the number of faculty members holding grants. Increase the number of successfully funded applications relative to submissions.
Increase community-university research partnerships.	Increase the number of applications submitted to a broader range of funding sources. Increase sponsored research revenue.
Publish seed grant opportunities; ladder small internal grants towards la grant application.	er external Increase the number of grants and the number of faculty members holding grants. Increase the number of successfully funded applications relative to submissions.
Seek new avenues for grants.	Increase the number of applications submitted to a On Track broader range of funding sources. Increase sponsored research revenue.
Support research applications in progress with detailed feedback for bes research applications. Support larger grant submissions in coordination with VPRI.	quality Increase the number of grants and the number of faculty members holding grants. Increase the number of successfully funded applications relative to submissions.

Keep up-to-date records on small-medium research grant opportunities from all sources, and publicize widely to all faculty members.	Increase the number of grants and the number of faculty members holding grants. Increase the number of successfully funded applications relative to submissions.		On Track
Seek out internal and external award opportunities to celebrate researchers' accomplishments.	A minimum of three nominations per year.	•	On Track
Expand both formal and informal opportunities for faculty members to share their research in-house.	Calendar of events with a minimum of two events per academic year.	Ø	Completed
Keep up-to-date profiles of faculty members' research and creative expression to facilitate advise on grant and award opportunities.	All faculty members have their profiles in the Faculty of Education website. Affiliated members are portrait in the website.	•	Progressing
Consider establishing a Faculty of Education funded post-doc visiting fellowship.	Feasibility analysis completed and if recommended an action plan will be in place to have the first post-doc by 2020.	Ø	Completed

Student Success

Enhance experiential education opportunities.

Strategy/Action Measure/Mile	gy/Action Measure/Milestone		
Recruit Associate Director, Experiential Education.	Associate Director hired.	Ø	Completed
Develop an implement a plan for experiential education components in the BA in Educational Studies.	Plan developed and implemented. Platform developed for BA student choice of experiences for EE courses within the BA.		On Track
Enhance processes for implementing and evaluating experiential education componen in the MLCE.	s Evaluation process enhanced for EE components of MLCE.	•	Progressing

Student Success 4. A Student-Centred Approach

Expand technology enhanced learning.

Strategy/Action Measure/Milest	y/Action Measure/Milestone		
Develop and implement an online Graduate Diploma in Mathematics Education.	First cohort of GDME admitted by September 2020.	Progressing	
Enhance e-learning opportunities through the development of online and blended courses.	Number of Moodle active sites for courses increased by 5% each year.	On Track	
Increase use of Moodle and digital course kits for all undergraduate and graduate courses.	Number of digital course kits used in courses measured, and increased each year by 5%.	On Track	
Support instructors with tools and resources to improve andragogy.	Build support systems such as orientation for new instructors, on-line connections, opportunities to share best practices. Activities will take place at least twice a year.	Completed	
Redesign courses during the ongoing reaccreditation process.	Schedule of reaccreditation in place. Redesign of courses incorporates best practices. At least 4 courses are reaccredited per year.	On Track	
Develop and release an Instructional Leaders Hub to include training videos, documents and a discussion forum.	Hub developed and released with a schedule in place for updates.	On Track	
Implement rich orientation experiences for all incoming undergraduate and graduate cohorts.	Plan developed and implemented.	On Track	
Develop a revised plan for undergraduate student advising that takes into account changes to the BEd and increased enrollment in the BA.	Plan developed and implemented.	On Track	
Explore and develop models for peer-to-peer mentoring and advising in and between both undergraduate and graduate programs.	Plan developed and implemented.	Progressing	

Integrated Resource Plan 2019-2020

PLANID:

1190

Develop engagement strategies to connect Direct Entry students to the Faculty and each other prior to their enrollment in the BEd.

Plan developed and implemented. Retention rates increased by 5% per year.

Progressing

Enhance graduate supervision and the annual report on progress for graduate students through more informed student choices, and greater access to possible supervising instructors.

Baseline completion rates established. Plan for completion rates developed and implemented. Completion rates improved by 5% per year.



Progressing

Engagement and Outreach 5. Enhanced Campus Experience

Improve time to completion for PhD students.

Increase use of facilities by local communities.

Strategy/Action	Measure/Milesto	one	
Continue supporting events and activities for Success Beyond Limit schools.	s, BBPA and local	York continues to be the choice for community groups.	On Track
Continue to break down barriers between academia and our commispaces for dialogue and exchange.	unity by creating	Increase the number of events sponsored by the Jean-Augustine Chair.	On Track

Engagement and Outreach

6. Enhanced Community Engagement

Develop, enhance and promote partnerships between the Faculty and its key stakeholders (e.g., school boards, professional and higher education organizations, community partners).

Strategy/Action Measure/Milestone		
Review current partnerships and associated activities.	Create a database of existing partnerships.	Progressing
Seek new community and stakeholder partnerships that align with the strategic	c plan Increment in contracts and agreements with school boards, government, etc.	Progressing

Integrated Resource Plan 2019-2020



1190

Build on, extend and communicate community partnership activities.	Communication channels are stablish and the Faculty profile is increased.		On Track
Ensure key partnerships are sustainable.	MOUs are in place for on-going partnerships (e.g. Success Beyond Limits, BBPA Scholarships event, etc.).		On Track
Re-establish profile and reach of ACE and Readers to Leaders	On-going support for ACE and R2L is secured. Explore new schools to partner with in ACE and reestablish existing commitments to programs. Raise profile of programs and expand intersection with SBL and other initiatives.	•	Progressing
Develop a structured pattern of activities for the Chair. Continue to support activities and events related to the Chair.	Increase in activities fostered by the Chair's mandate.		On Track
Continue to seek full endowment for the Chair.	Achieve full endowment of the Chair.		Progressing
Continue to support the development of the Chair's research agenda and its dissemination and the mentorship of new scholars.	Support the work of the Black Child and Youth Studies Network. Expand the work to include other funding sources and agencies.		On Track
Establish a Backbone Entity to support the work of community organizations.	The Network for the Advancement of Black Communities is established. A strategic plan, governance structure and implementation plan are in place. 70+ agencies are connected to the Network.	•	On Track
Determine alumni engagement priorities, develop and implement an engagement plan.	Priorities identified, strategy finalized. An Alumni Network is formed.		On Track

Enabling the Plan 7. Enabling the Plan

Continue to review and implement a sustainable administrative infrastructure that is evidence based and supports the advancement of the Faculty's priorities.

Strategy/Action	Measure/Milestone
Ensure cross-unit communication and consultation. Identify gaps and duplication of services. Ensure optimization of resources. Research and implement best practices.	Managers share best practices in their units on a regular basis and research best practices in comparable units across campus and across the sector. Managers implement changes that incorporate best practices.
Research and implement best practices. Involve all stakeholders. Incorporate pre-event and post-event analysis as part of standard o Celebrate and share improvements and innovations across units.	Address service improvement opportunities based on feedback. perations. Each unit identifies one process per year and all the team is involved in its improvement.
Perform on an annual basis: Needs assessment Develop a resource plan that includes deployment of resources and outcomes.	Gap/needs analysis that addresses optimization of resources is completed on an annual basis.
Gap analysis between skills required and skills available. Facilitate training to upgrade skills.	Faculty and staff have the tools and skills to do their work. On Track
Establish an evaluation process to continually review and update into communication strategies.	ernal and external Evaluation process and data sources established On Track
Actions will include but will not be limited to: Strategic Enrollment Management Team Communications and Marketing strategy Faculty and staff complement Identify and pursue new revenue sources	Both an academic and sustainability rationale will be required to approve new initiatives.

Financial models and data analysis are a regular part of the decision making process.	Both an academic and sustainability rationale will be required to approve new initiatives.		On Track
Develop a formal case for support for the Faculty and work to fulfill it. Develop and implement an annual giving campaign plan for the Faculty. Continue to identify and work with potential individual donors.	Increase in advancement revenue.	•	On Track
Calendar of events aligned with the priorities of the Faculty will be completed and implemented. Event surveys for feedback distributed to faculty, staff and community, collected and analyzed for improvement.	Increase in the participation of faculty, staff and community members in events.		On Track
On-boarding check list and related activities will be set in place. On-going feedback mechanisms from new hires will be established.	New hires are more integrated to the life of the Faculty. Reduction in the number of administrative incidents that require intervention from senior staff.	•	Progressing
Develop a personalized professional development plan with all CPM staff. Development of opportunities for secondment and temporary promotions to give staff expanded job experience.	Increase in employment satisfaction and productivity.	•	On Track
Make Health and Safety part of the regular meetings with staff. Distribute Health and Safety information to instructors and students.	Health and Safety concerns/issues are responded within a day. Reduction in the number of Health and Safety incidents.	•	On Track
Develop a survey to understand what does diversity, accessibility and inclusiveness means to the different stakeholders.	Baseline evaluation of awareness through survey in 2019. Evaluated increase through survey in 2021.		Not On Track